

Proposed Budget

Tower Ridge Improvement & Service District

15-Jul-14

NAME OF DISTRICT/BOARD

DATE OF BUDGET HEARING

2015

32 Tower Ridge Drive

7:00 PM

FYE

LOCATION OF BUDGET HEARING

TIME OF
HEARING

FINAL BUDGET SUMMARY

Final

		Prior Year Actual	Current Year Estimated	Proposed Budget
S-1	Total Expenditures, Cash Requirements	\$5,110	\$1,535	\$1,010
S-2	Total to be added to Reserves	\$0	\$0	\$0
S-3	Total Cash and Forecasted Revenues	\$20,498	\$21,608	\$22,391
S-4	Additional Financial Support Required	-\$15,388	-\$20,073	-\$21,381
S-5	Amount as approved by County Commissioners	\$0	\$0	\$0

Analysis of additional Financial Support Required:

		Prior Year Actual	Current Year Estimated	Proposed Budget
S-6	Tax levy (for entities able to make levies)	\$0	\$0	\$0
S-7	Other County Support	\$0	\$0	\$0

Tower Ridge Improvement & Service District
32 Tower Ridge Drive
Devils Tower, WY 82714

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